ATTACHMENT 2

ALL SOURCES OF FUNDING FOR EARLY INTERVENTION SERVICES: IDENTIFICATION AND COORDINATION OF RESOURCES

State of Missouri Reporting Period: July 1, 2003 through June 30, 2004

Funding Sources and Supports During the Reporting Period					
Sources of Funding	Amount of Funding	In-Kind Contribution	Services and/or Activities Supported by Each Source	Barriers to Accessing Funds	Comments
Federal Part C	\$ 7,895,674.00		Training, Administration, Direct Services		Contractual agreements with CFO for billing authorizations, Child data system; SPOEs for public awareness, eligibility determination
Federal (Specify)					
Part B	\$ 184,685.00		SEA Central Office Admin.		CISP development; Training contractors
XIX	\$ 2,218,866.00		Direct Services		
State (Specify)					
G.R.	\$ 15,576,538.00		Training, Administration, Direct Services		Contractual agreements with CFO for billing authorizations, Child data system; SPOEs for public awareness, eligibility determination
Local (Specify)					
Private Insurance, Fees	Unknown				
Other(s) Non- Federal (Specify)	Unknown				
Total Early					
Intervention Support	\$ 25,875,763.00				